Budget

By

Chris Goff

For

Embry Riddle Aeronautical University

# **Budget**

The budget estimate provided in table includes the anticipated cost for deploying the solution that is owned and operated by the college in their data centers. These budget costs include two choices, one is to have the system On-Site and the other is to use the Cloud. In addition to the hardware cost, the required system software licenses, and network investment.

14,000

336,000

4,000

10,000

295,000

5,500

15,000

20,500

Totals

Personnel

Network

System Software

Hardware

Private Cloud

On Site

Component Cost

Reference:

Brunson, F. (2016). How Much Does ERP Implementation Cost. Software Advice. Retrieved from<http://www.softwareadvice.com/resources/erp-implementation-cost-calculator/>

PMI. (2015). *A Guide to the Project Management Body of Knowledge* (PMBOK GUIDE) 5th Edition. Newtown Square, Pennsylvania. Project Management Institute, Inc.