Border Security Cost Management Plan

Bill Carswell

Embry-Riddle Aeronautical University

This cost management plan has been created as an example artifact for the PMGT 690 portfolio.

Governing Documents

The budget for the Border Security Program is defined in the Statement of Work and contract received from the border country customer.

Cost Management Software

The schedule must be created and maintained in ERP database according to the organization process asset template housed in the CMMI database.

The schedule must be approved by corporate senior management first after being developed by the project manager, then approved by the customer.

Change Control

All changes to the budget after baselining will be made through the company's formal change control process.

Reporting

Budget progress reporting will be done using standard company ERP reporting processes, weekly, to senior management and monthly to the customer.

Closure

Project closure will be accomplished after all accounts are closed out.