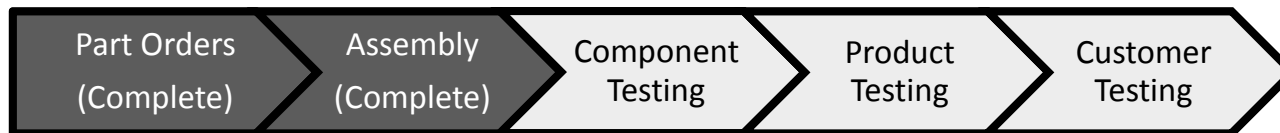


Bicycle Project Dashboard



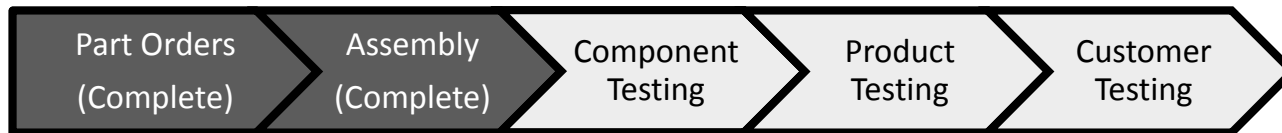
Customer
Status
Report

Team
Status
Report

PM
Status
Report

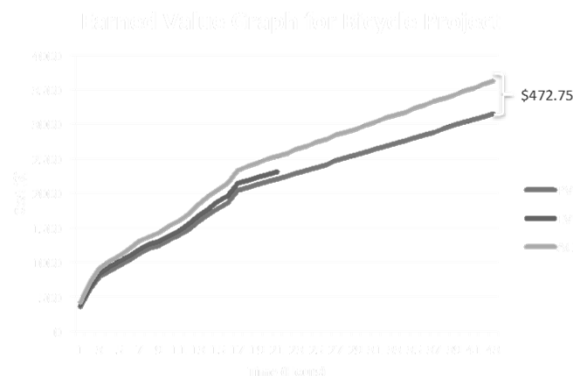
Only 22 hours until your completed bicycle is delivered!

Bicycle Project Status



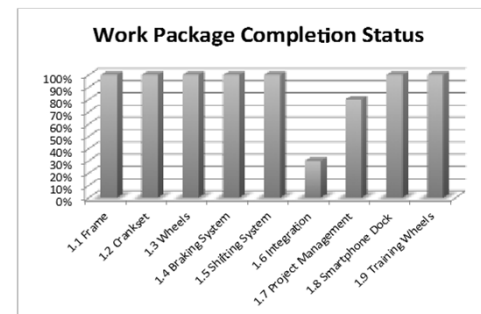
Project Milestones

[Click for more detail](#)



Project Budget

[Click for more detail](#)



Completion Status

[Click for more detail](#)

- We are currently 2 hours ahead of the original schedule!
- The project is 15% over budget, but we have instituted corrective actions to bring the costs back down.
- Remember to bring your safety equipment when you come to the shop for your test ride.

[Return to Dashboard](#)

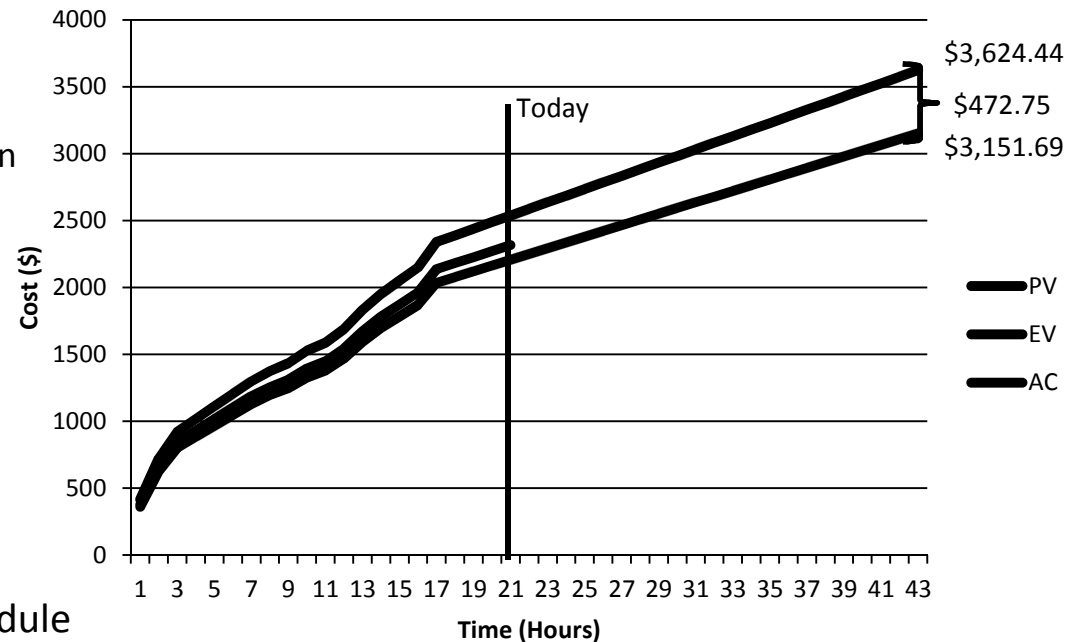
Bicycle Project Budget



This graph shows budget and schedule information in such a way that they can be compared to each other.

Projections assume that no corrections have been made.

Earned Value Graph for Bicycle Project



Current projections show the project coming in \$472.75 over budget if no corrections are made.

Current Status:

- 5% ahead of schedule
- 15% over budget

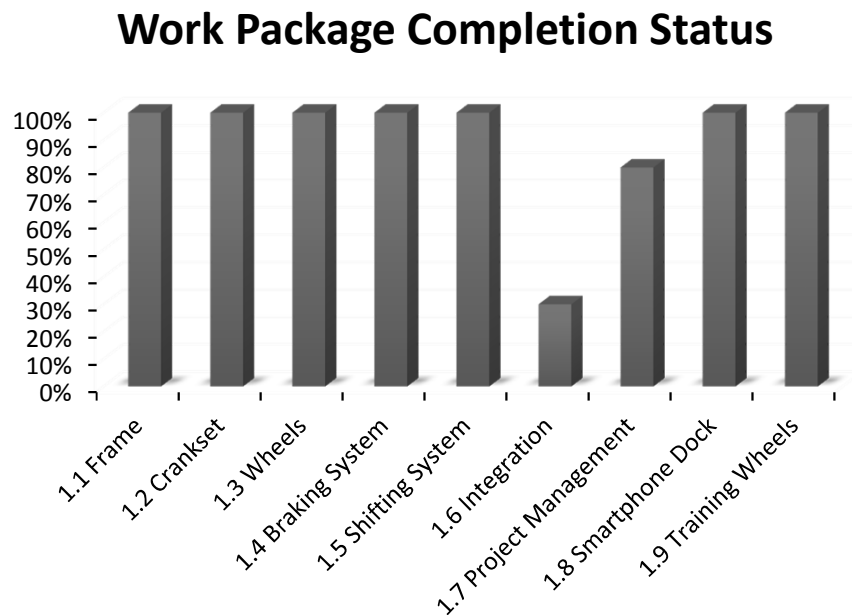
The project is currently projected to take 43 hours.

- PV: Planned Value = schedule work to be complete
- EV: Earned Value = The actual amount of completed work
- AC: Actual Costs = The total amount the completed work has cost

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[Return to Customer Status Report](#)

Customer Chart #2



The project is currently 2 hours ahead of schedule!

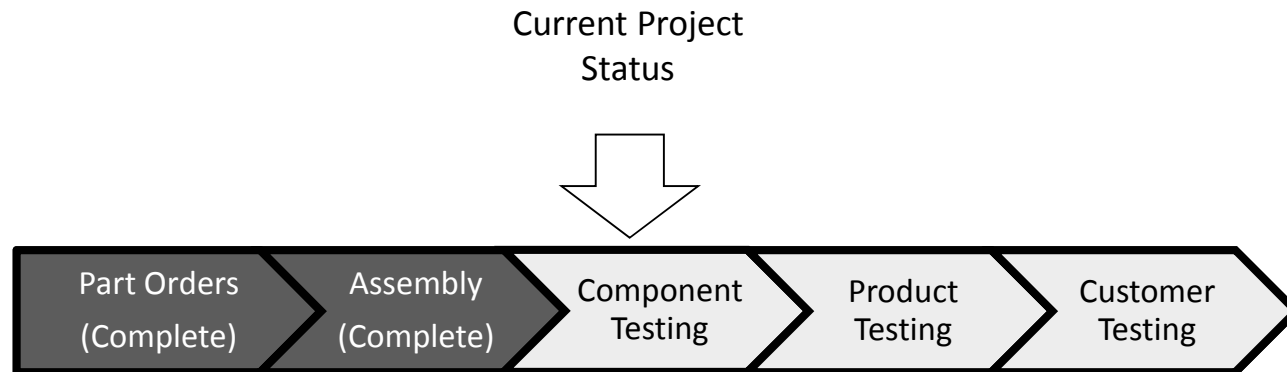
At this rate, the project will be completed 2 hours early.

The project is expected to be completed on June 13th.

[Return to Dashboard](#)

[Return to Customer Status Report](#)

Customer Schedule Milestones



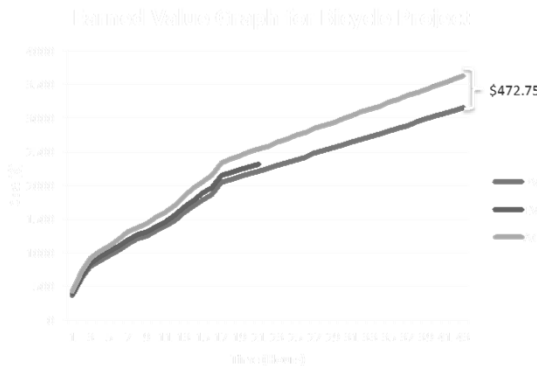
- ✓ All parts have been received
- ✓ Assembly is Complete
- ☐ Individual Component testing in Progress
- ☐ Assembled product testing and customer acceptance testing remain

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The project is 5% early and 15% over budget!

Team Page



Project Budget
[Click for more detail](#)



Completion Status
[Click for more detail](#)



Procurements
[Click for more detail](#)

- We are 21 hours into a 43 hour build. Great job on the assembly!
- Our project is slightly early (5%)
- Our project is over budget by 15%, however we expect to make this up. See change #6 for details.

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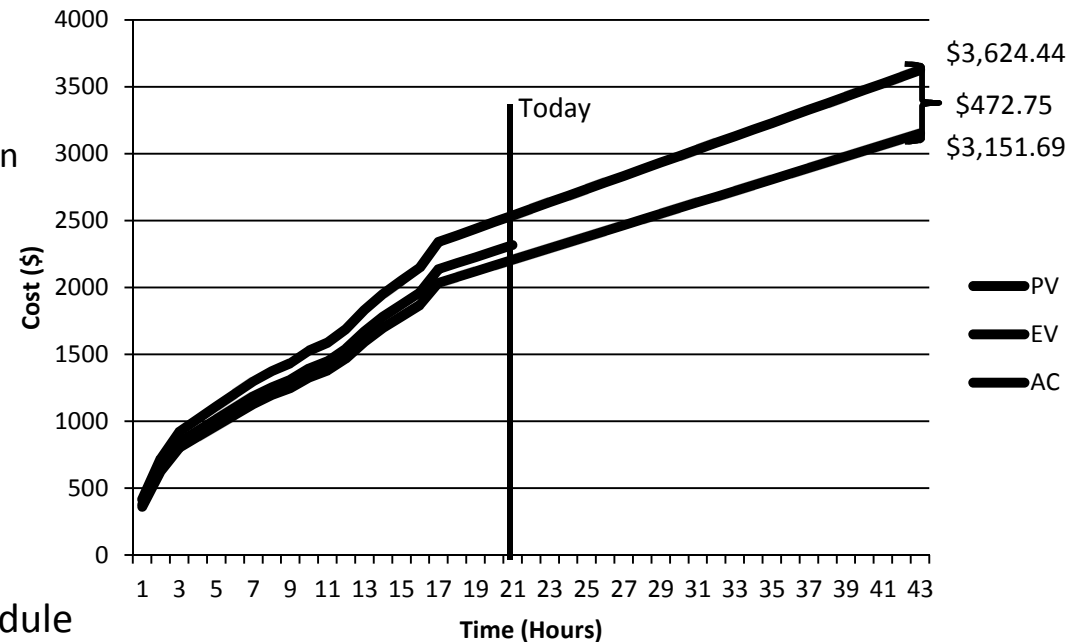
Bicycle Project Budget



This graph shows budget and schedule information in such a way that they can be compared to each other.

Projections assume that no corrections have been made.

Earned Value Graph for Bicycle Project



Current projections show the project coming in \$472.75 over budget if no corrections are made.

Current Status:

- 5% ahead of schedule
- 15% over budget

The project is currently projected to take 43 hours.

Project Summary Table	
BAC	3151.69
EAC	3624.44
PV	2207.01
EV	2317.36
AC	2538.06
CV Cum	-220.7
SV Cum	110.35
VAC	-472.75
CPI Cum	0.86957
SPI Cum	1.15
CPI Cur	0.91304
SPI Cur	1.05
TCPI	1.35966
IEAC CPI Cum	3497.54
IEAC 80/20	3439.4
IEAC CPI x SPI	3372.39

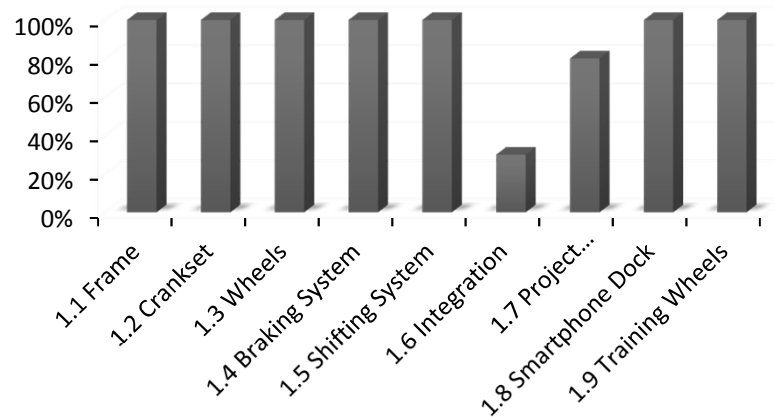
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[Return to Team Status Report](#)

Team Chart #2

Scheduling

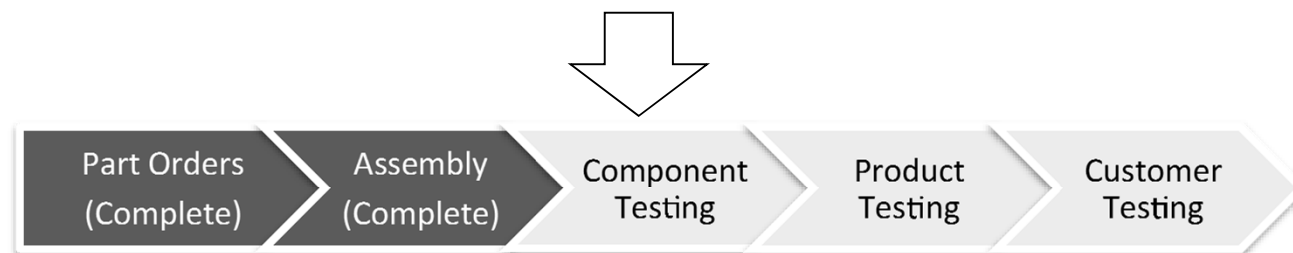
Work Package Completion Status



The project is currently 2 hours ahead of schedule!

At this rate, the project will be completed 2 hours early.

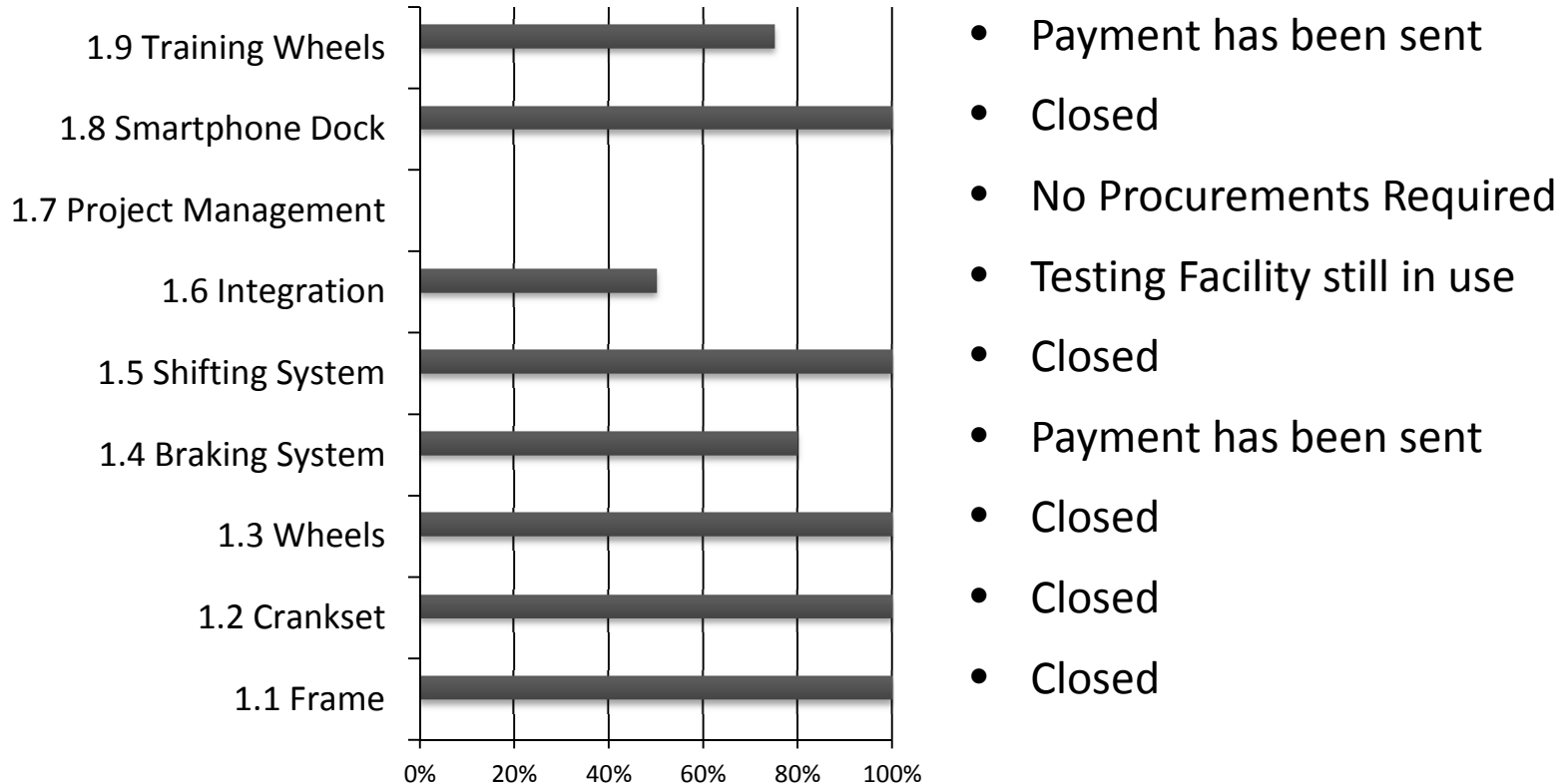
The project is expected to be completed on June 13th.



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[Return to Team Status Report](#)

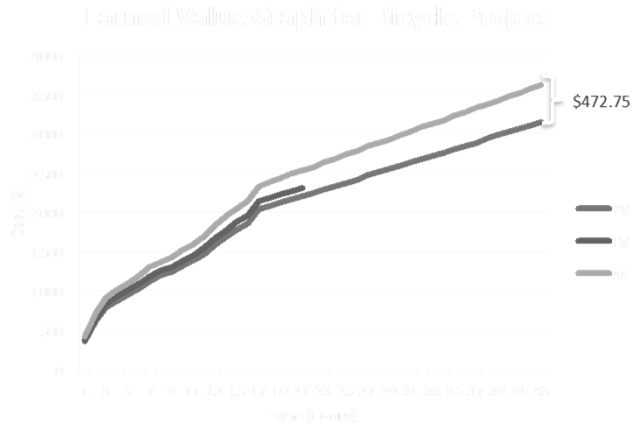
Procurements



[Return to Dashboard](#)

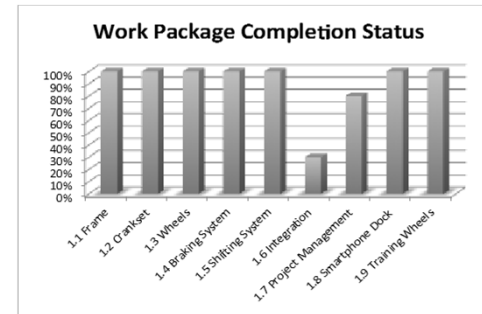
[Return to Team Status Report](#)

PM Page



Project Budget

[Click for more detail](#)



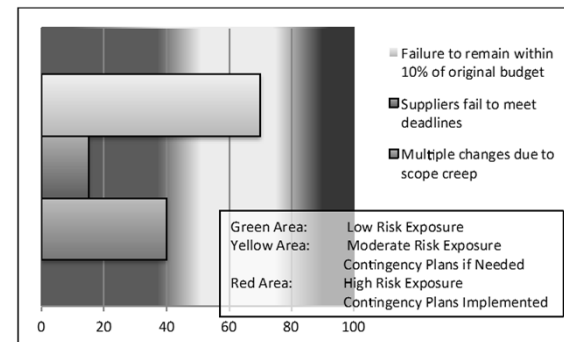
Completion Status

[Click for more detail](#)



Procurements

[Click for more detail](#)



Risk Exposure

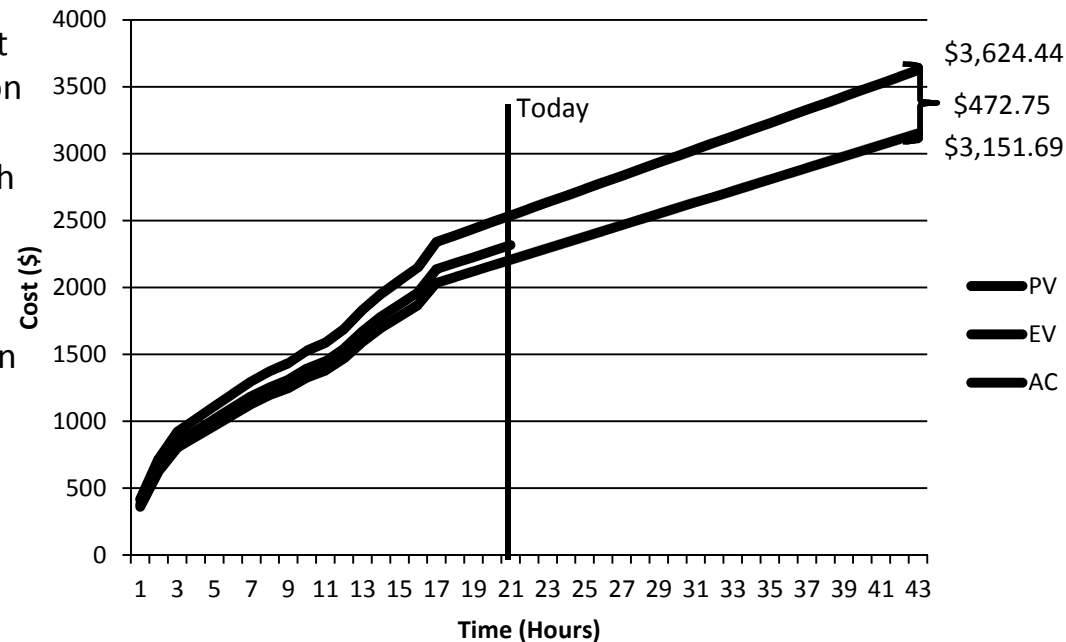
[Click for more detail](#)

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Bicycle Project Budget



Earned Value Graph for Bicycle Project



The project is currently projected to take 43 hours.

Current Status:

- 5% ahead of schedule
- 15% over budget

Current projections show the project coming in \$472.75 over budget if no corrections are made.

Project Summary Table	
BAC	3151.69
EAC	3624.44
PV	2207.01
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TCPI	1.35966
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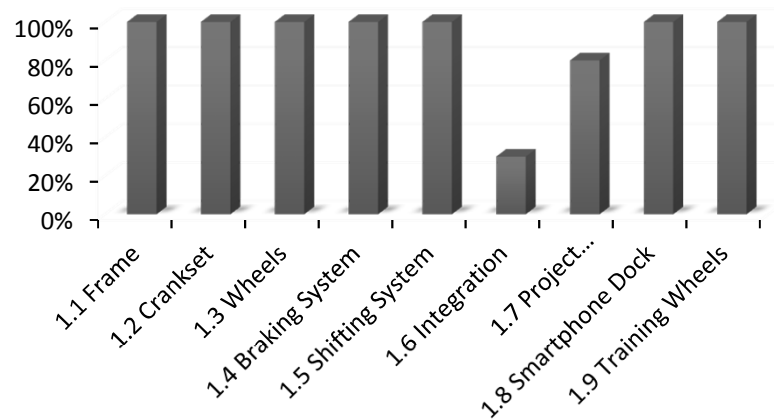
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PM Chart #2

Scheduling

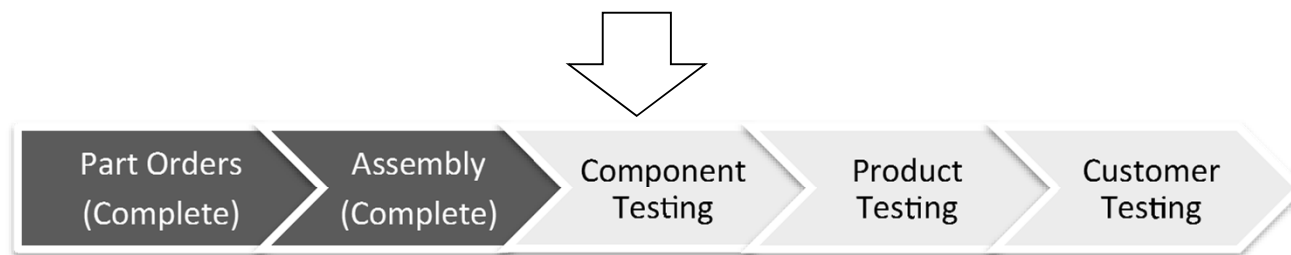
Work Package Completion Status



The project is currently 2 hours ahead of schedule!

At this rate, the project will be completed 2 hours early.

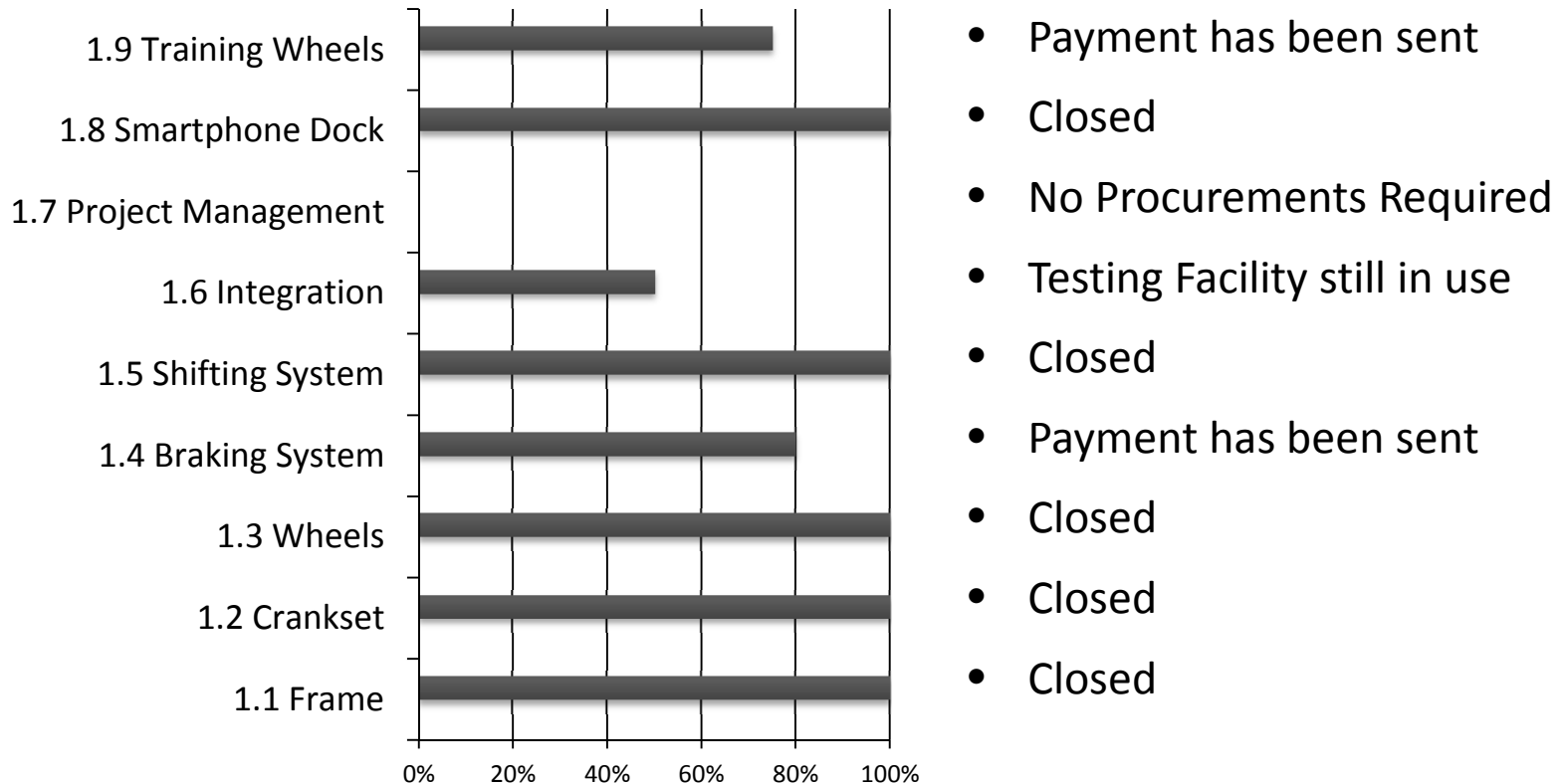
The project is expected to be completed on June 13th.



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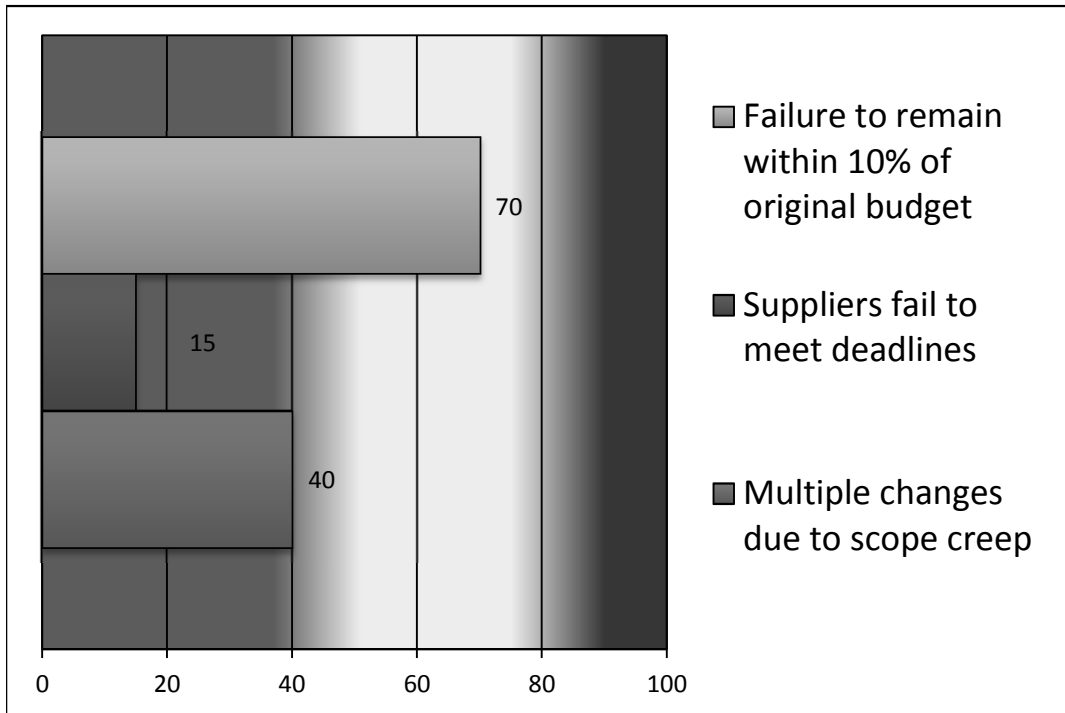
Procurements



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Project Risk Exposure



Scores represent a qualitative analysis of the amount of exposure to each risk.

- ☐ Procurements exceeded budget by \$220.70 (7%). Contingency funds used to correct error.
- ☐ Supplier deliveries are complete – Risk has passed.
- ☐ Assembly complete. Risk of scope creep is reduced as the project nears completion – low to moderate.

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